

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	95,000

Service Consumption

Annual Passenger Miles	1,417,530
Annual Unlinked Trips	52,907
Average Weekday Unlinked Trips	210
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	269,254
Annual Vehicle Revenue Hours	7,054
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$60,636
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Sources of Operating Funds Expended

Fare Revenues	(32%)	\$60,636
Local Funds	(68%)	131,652
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended	\$192,288
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Sources of Capital Funds Expended

Local funds	(28%)	\$588,478
State Funds	(10%)	207,669
Federal Assistance	(62%)	1,280,538
Other Funds	(0%)	0

Total Capital Funds Expended	\$2,076,685
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Summary of Operating Expenses

Salary, Wages and Benefits	\$97,850
Materials and Supplies	46,056
Purchased Transportation	0
Other Operating Expenses	48,382
Total Operating Expenses	\$192,288

Reconciling Cash Expenditures	\$0
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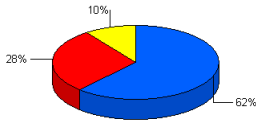
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	30	0	\$50,000	\$0	\$1,975,000	\$51,585	\$2,076,585

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$192,288	\$60,636	\$2,076,585	1,417,530	269,254	52,907	7,054	N/A	30	4.1	30	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$0.71

Operating Expense
per Vehicle Revenue Hour

\$27.26

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.14

Operating Expense
per Unlinked Passenger Trip

\$3.63

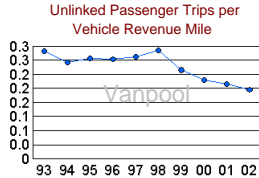
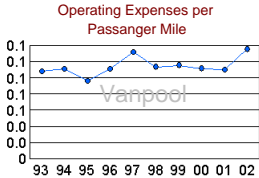
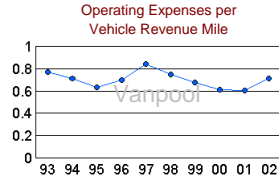
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips
per Vehicle Revenue Hour

7.50



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service